

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Union Valley Cemetery #20

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	1,856	695	.285
Debt Service	10-113			
Totals	xxxxxxxxxx	1,856	695	.285
Budget Summary	5			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only
2,439,081
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: **OCTOBER 18**, 2010
Randal E. Neely
County Clerk

Joe Hansen
Frank Waggoner
David Waggoner
L.D. Bowen
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>672</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>672</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>35,606</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>106,948</u>
5b. Personal Property 2009	- _____	<u>128,117</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>43,830</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>79,436</u>
8. Total Estimated Valuation July, 1,2010	<u>2,427,504</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,348,068</u>
10. Factor for Increase (7 divided by 9)		<u>0.03383</u>
11. Amount of Increase (10 times 3)	+ \$	<u>23</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>695</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>695</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Valley Cemetery #20
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	672	93	1	6	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	672	93	1	6	0

County Treas MVT Estimate

93

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

6

County Treas Slider Estimate

0

MVT Factor 0.13839

RVT Factor 0.00149

16/20M Factor 0.00893

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,938	2,042	1,094
Receipts:			
Ad Valorem Tax		672	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			93
Recreational Vehicle Tax			1
16/20M Vehicle Tax			6
LAVTR			0
Slider			0
In Lieu of Taxes			
County Disbursement	707		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	707	672	100
Resources Available:	2,645	2,714	1,194
Expenditures:			
Mowing	545	1,520	1,756
Publishing	58	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	603	1,620	1,856
Unencumbered Cash Balance Dec 31	2,042	1,094	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,620	1,655	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Union Valley Cemetery #20
Neosho County

will meet on October ~~14~~¹⁵th, 2010 at 7:00 P.M. at Rex Speiser's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rex Speiser's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	603	0.244	1,620	0.254	1,856	695	0.286
Debt Service							
Totals	603	0.244	1,620	0.254	1,856	695	0.286
Less: Transfers	0		0		0		
Net Expenditures	603		1,620		1,856		
Total Tax Levied	603		672		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,467,853		2,648,550		2,427,504		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

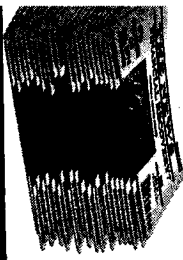
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2010 Special
Free Spring Broadcast control and fertilizer application with 2010 mowing contract.
References and Free estimates.
431-3401
Cell 432-4301

Respiratory Therapy.
Pick up an application to join the team at Wilson Medical Center Reece Campus, 2600 Ottawa Road, Neodesha, KS 66757. 620-325-8357, FAX: 620-325-8460. Apply online at www.wilsonmedical.org E.O.E.

Carriers Needed

The Tribune is now accepting for in town, early morning runs. If you are interested, son at:
Chanute Tribune
15 N. Evergreen
Chanute, KS 66720



NOTICE OF BUDGET HEARING

The governing body of
Union Valley Center, MO
Neodesha, Kansas
will meet on October 14th, 2010 at 7:00 P.M. at Ron Spitzer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at L. D. Roman's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2009	2010	2011
General	Expenditures 603	Expenditures 1,600	Expenditures 1,836
	Tax Rate 0.244	Tax Rate 0.254	Tax Rate 0.286
Debt Service			
Special Machinery			
Fire Protection			
Police			
Public Works			
Library			
Community Center			
Senior Center			
Other			
Total	603	1,600	1,836
Less: Transfers	0	0	0
Net Expenditures	603	1,600	1,836
Total Tax Levied	603	672	720
Assessed Valuation	2,467,853	2,648,550	2,427,204

Outstanding Indebtedness:

	2008	2009	2010
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Not-Paid Warrants	0	0	0
Lease Pay. Financ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
L.D. Roman
Ron Spitzer

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NOTICE OF BUDGET HEARING

2011

The governing body of
Caville, Kansas
Neodesha, Kansas

will meet on October 12th, 2010 at 7:00 P.M. at Ron Spitzer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ron Spitzer's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2009	2010	2011
General	Expenditures 2,661	Expenditures 13,700	Expenditures 13,315
	Tax Rate 0.509	Tax Rate 0.509	Tax Rate 0.392
Debt Service			
Special Machinery			
Fire Protection			
Police			
Public Works			
Library			
Community Center			
Senior Center			
Other			
Total	2,661	13,700	13,315
Less: Transfers	0	0	0
Net Expenditures	2,661	13,700	13,315
Total Tax Levied	40,516	41,700	40,516
Assessed Valuation	9,045,584	11,321,700	6,619,987

Outstanding Indebtedness:

	2008	2009	2010
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Not-Paid Warrants	0	0	0
Lease Pay. Financ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
Ron Powers
Township Officer

Published in Chanute Tribune 9-30-2010

Union Valley Center #20

Rodney Neef

